29-31 Rhodes Circle - Two 3 Bedroom Units June 2019- May 31, 2023 *Anticipated sale price based on 60% ami, 7.2% interest , \$200 /month condo fee

Julie 2019- Way 31, 2023		Anticipated sale price based on 60% and, 7.2% interest, \$2007month condo ree				
Sources		Costs			Anticipated	Anticipated
					Sales	All-In Cost
					Proceeds*	to the Trust
					440,000	D
HAHT		Purchase Mar 2019 (+ closing costs)		527959		
Other Town Fnds	0	Carrying Costs- Actual		15278		
State Funds- grant	119471.38	Insurance	7598.8			
		Sewer	350			
		Water	1840.41			
		Elec	1449.32			
		Gas	4039.44			
		Carrying Cost - anticipated est (4 mos)		1567		
		Construction		145809		
		Lottery Agent Fee - 2.5%		0		
		Misc.		67382		
\$ - \$ 119,471		\$ -		\$ 757,996	\$ 440,000	\$ (198,524